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| **京元电(2449)  2011年 第一季 合并损益表** |
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| 2010年及2011年03月31日 |
| 单位：新台币仟元 |
|  |  |  |  |  |
| 会计科目 | 2011年03月31日 | 2010年03月31日 |
|   | 金额 | ％ | 金额 | ％ |
|           销货收入总额 | 3,976,656.00 | 100.00 | 4,009,656.00 | 100.00 |
|           销货收入净额 | 3,976,656.00 | 100.00 | 4,009,656.00 | 100.00 |
|           营业收入合计 | 3,976,656.00 | 100.00 | 4,009,656.00 | 100.00 |
|           销货成本 | 3,241,189.00 | 81.51 | 3,292,735.00 | 82.12 |
|           营业成本合计 | 3,241,189.00 | 81.51 | 3,292,735.00 | 82.12 |
|           营业毛利(毛损) | 735,467.00 | 18.49 | 716,921.00 | 17.88 |
|           推销费用 | 54,347.00 | 1.37 | 45,076.00 | 1.12 |
|           管理及总务费用 | 275,538.00 | 6.93 | 271,355.00 | 6.77 |
|           研究发展费用 | 120,090.00 | 3.02 | 103,100.00 | 2.57 |
|           营业费用合计 | 449,975.00 | 11.32 | 419,531.00 | 10.46 |
|           营业净利(净损) | 285,492.00 | 7.18 | 297,390.00 | 7.42 |
|         营业外收入及利益 |   |   |   |   |
|           利息收入 | 8,419.00 | 0.21 | 2,738.00 | 0.07 |
|           投资收益 | 41.00 | 0.00 | 0.00 | 0.00 |
|           权益法认列之投资收益 | 41.00 | 0.00 | 0.00 | 0.00 |
|           处分固定资产利益 | 4,092.00 | 0.10 | 1,562.00 | 0.04 |
|           兑换利益 | 33,156.00 | 0.83 | 24,103.00 | 0.60 |
|           租金收入 | 34,108.00 | 0.86 | 62,188.00 | 1.55 |
|           金融负债评价利益 | 2,894.00 | 0.07 | 0.00 | 0.00 |
|           什项收入 | 13,448.00 | 0.34 | 16,287.00 | 0.41 |
|           营业外收入及利益 | 96,158.00 | 2.42 | 106,878.00 | 2.67 |
|         营业外费用及损失 |   |   |   |   |
|           利息费用 | 47,602.00 | 1.20 | 53,907.00 | 1.34 |
|           什项支出 | 37,748.00 | 0.95 | 42,576.00 | 1.06 |
|           营业外费用及损失 | 85,350.00 | 2.15 | 96,483.00 | 2.41 |
|           继续营业单位税前净利(净损) | 296,300.00 | 7.45 | 307,785.00 | 7.68 |
|           所得税费用(利益) | 90,000.00 | 2.26 | 74,000.00 | 1.85 |
|           继续营业单位净利(净损) | 206,300.00 | 5.19 | 233,785.00 | 5.83 |
|           合并净损益 | 191,393.00 | 4.81 | 278,369.00 | 6.94 |
|           少数股权损益 | 14,907.00 | 0.37 | -44,584.00 | -1.11 |
|           合并总损益 | 206,300.00 | 5.19 | 233,785.00 | 5.83 |
|         基本每股盈余 |   |   |   |   |
|           基本每股盈余 | 0.15 | 0.00 | 0.23 | 0.00 |
|         稀释每股盈余 |   |   |   |   |
|           稀释每股盈余 | 0.15 | 0.00 | 0.23 | 0.00 |

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